

Komolom Farmers Association Inc

P. O. Box 1370

Mt Hagen 3281,

Western Highlands Province,

Papua New Guinea

Ph: +67573988818 / +67582391552

Email: komolomfarmersassociationinc@gmail.com

Website: <https://komolomfarmersasso.wixsite.com/kfasalmonfishfarm>

Project Proposal for Freshwater Salmon Fish Farming Project

1. Executive Summary

Our poverty-driven remote village community of over 2,000 men, women, and children has embarked on a transformative freshwater salmon fish farming project. This initiative aims to combat poverty, significantly enhance local food security, create sustainable employment opportunities, and foster environmentally responsible agricultural practices. The project, involving the entire clan, currently includes 30 thriving fish ponds with 15,000 matured freshwater salmon and a bush material hatchery with the first successful reproduction of 25,000 freshwater salmon fingerlings.

Every member of the Komolom Farmers Association has contributed K10.00 to support the growth of this initiative, demonstrating their collective commitment and ownership. This grassroots investment is the only means to fight poverty in our remote village. We are seeking funding to expand our operations, upgrade infrastructure, and ensure long-term sustainability, thereby uplifting the economic and social fabric of our community.

With additional resources, we plan to construct 80 to 100 new ponds, upgrade our hatchery with durable materials, purchase modern equipment, and implement comprehensive training programs on sustainable practices. By enhancing our infrastructure and production capacity, we aim to double our fish production within 12 months, significantly improve the economic well-being of our community, and ensure a brighter and more prosperous future for all members. Join us in this transformative journey and help us make a lasting impact.



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2. Introduction

2.1 Project Background

The freshwater salmon fish farming project was started to utilize our local resources effectively and address the economic needs of our community. We have leveraged local labour to establish 30 ponds and a hatchery, and the project has already demonstrated significant potential in generating income and providing freshwater salmon fish to the local market and local consumption.

2.2 Objectives.

- **Expand Production Capacity:** Increase the number of ponds to scale up our fish production.
- **Infrastructure Improvement:** Upgrade existing facilities and equipment to enhance efficiency.
- **Sustainable Practices:** Train community members in modern, sustainable aquaculture techniques.
- **Employment Creation:** Generate more job opportunities within the community.
- **Market Expansion:** Improve market access and distribution channels for our freshwater salmon fish products.



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2.3. Expansion Plan

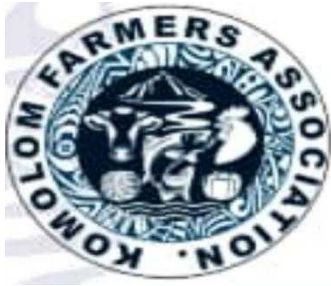
- **Construction of 80 to 100 Additional Ponds:** Increasing production capacity to meet growing demand.
- **Hatchery Upgrade:** Utilizing durable materials to ensure longevity and efficiency.
- **Modern Equipment Purchase:** Investing in advanced fish farming equipment to improve productivity.
- **Comprehensive Training Programs:** Implementing training sessions on sustainable aquaculture practices for community members.
- **Infrastructure Development:** Constructing a mini road to the freshwater salmon fish ponds and hatchery, enhancing accessibility.
- **Erosion and Flood Mitigation:** Using permanent materials like cement bags and iron rods to protect the ponds.
- **Logistics Improvement:** Purchasing oxygen bottles and plastic bags to safely transport freshwater salmon fingerlings to customers outside the province, addressing high demand.

3. Project Description.

3.1 Current Status

30 Ponds with 15,000 Matured Freshwater Salmon Fish:





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Bush Material Hatchery with first 25,000 Freshwater Salmon Fingerlings:



3.2 Expansion Plan

Specialized In Commercial Animals & Crop Farming



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- Construction of additional 80 to 100 ponds.
- Upgrade of the existing hatchery with durable materials.
- Purchase of modern fish farming equipment.
- Implementation of a comprehensive training program on sustainable practices.
- Construct a mini road to the Freshwater Salmon Fish pond and Hatchery since its few km away from main road.
- Other permanent materials like cement bags, iron rods and other permanent materials to keep the ponds strong from erosion and during floods.
- Purchase oxygen bottles with plastic bags for fingerling for customers outside of the province which we have high demand.

3.3 Expected Outcomes

- **Doubling Fish Production:** Achieving significant growth within 12 months.
- **Enhanced Sustainability:** Improving the quality and sustainability of fish farming operations.
- **Increased Income:** Boosting the economic well-being of community members.
- **Market Presence:** Strengthening our market presence and expanding our customer base.

4. Project Implementation

4.1 Time line

- **Months 1-2:** Finalize project planning, secure necessary permits, and begin construction of additional ponds.
- **Months 3-6:** Upgrade hatchery, procure equipment, and initiate training programs.
- **Months 7-12:** Scale up production, enhance marketing efforts, and monitor progress.



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4.2 Budget

Item	Cost Estimate (PNGK)
1. Construction of new ponds	K30,000.00
2. Hatchery upgrade	K20,000.00
3. Equipment purchase	K150,000.00
4. Training programs	K30,000.00
5. Marketing and distribution	K50,000.00
6. Miscellaneous	K20,000.00
<u>Total</u>	<u>K300,000.00 or US\$84,000.00</u>

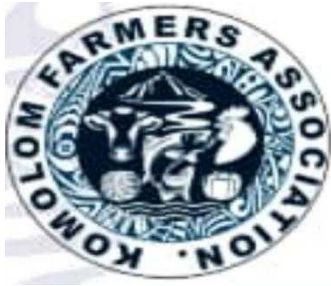
5. Sustainability and Impact

5.1 Environmental Sustainability

- Adoption of sustainable aquaculture practices to minimize environmental impact.
- Efficient use of water resources and waste management systems.

5.2 Social Impact

- Creation of jobs and empowerment of community members, particularly women and youth.
- Contribution to local food security by providing a reliable source of protein.



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5.3 Economic Viability

- The project's profitability will be reinvested to ensure ongoing growth and development.
- Diversification of revenue streams through the sale of both fish and fingerlings.

6. Monitoring and Evaluation

6.1 Monitoring Plan

- Regular progress reports and financial statements.
- Monthly review meetings with community members and stakeholders.
- Use of key performance indicators (KPIs) to track progress.

6.2 Evaluation Metrics

- Increase in fish production and sales.
- Improvement in community employment rates for all.
- Participant satisfaction with training programs.

7. Organizational Information

7.1 Association Registration

Attached to this proposal are certificates confirming the registration of Komolom Farmers Association Inc with the Investment Promotion Authority (IPA) and Internal Revenue Commission (IRC) of Papua New Guinea.



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INDEPENDENT STATE OF
PAPUA NEW GUINEA
Associations Incorporation Act

Reg. Sec. 4 Form 3

**Certificate of Incorporation of
an Association**

**KOMOLOM FARMERS ASSOCIATION INC.
5-112256**

I certify that
KOMOLOM FARMERS ASSOCIATION INC.
was incorporated under Section 7 of the *Associations Incorporation Act*
on 17 November 2022.

Given under my hand and seal on 17 November 2022.

 
Harriet Kokiva
Acting Registrar of Companies

The validation code for this Certificate of Registration is A5020A5P020-00017401. To check the validity of this certificate visit:
Data from the gov registry website <https://www.govt.gov.pg> or call 111 (TOLL FREE) 1111 (TOLL FREE) 1111 in your location.
Certificate generated 17 November 2022 10:00 AM PNG

Page 1 of 1


PNC INTERNAL REVENUE COMMISSION

TAXPAYER REGISTRATION CERTIFICATE

Taxpayer Identification Number: 502233844

Name of Business/Individual: KOMOLOM FARMERS ASSOCIATION INC.

Trading As: KOMOLOM FARMERS ASSOCIATION INC.

Registered Address: P.O Box 1370
Mt Hagen 3281, Western Highlands Province
Papua New Guinea

Nature of Business / Individual Situation: MIXED FARMING (CROPS AND ANIMALS)

Issuing Authority: NCD & CENTRAL TAX CENTRE

Date of issuance: January 12, 2023

This certificate represents the sole and only registration as a taxpayer and
supersedes all prior registration documentation.

The taxpayer is responsible for notifying the Internal Revenue Commission of
any changes to the above information.


SEAL OF ISSUING AUTHORITY

Certificate Number: 140107633 

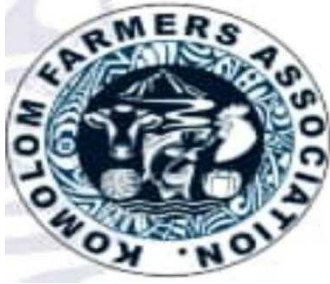
7.2 Bank Account Information

Komolom Farmers Association Inc operates a registered bank account, which requires the signatures of three executives for withdrawals. This ensures transparent financial management and accountability.

Komolom Farmers Association

ACC NO: 7032193554

BSP Bank - Mendi Branch.



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8. Management Team

Our management team is composed of dedicated and skilled individuals from diverse backgrounds, ensuring transparent and effective fund management:

1. Chairman: German Pinjar - A respected village elder with extensive community leadership experience.
2. Deputy Chairman: Philemon Mekusil - A community school teacher, bringing educational expertise and a strong commitment to community development.
3. Secretary: David Nepo - Holds a Master's degree in Education, ensuring organized and efficient project documentation and communication.
4. Deputy Secretary: Hitler Yombi - A high school graduate with a strong grasp of administrative duties and a passion for community service.
5. Treasurer: Dickson Alopa Semane - An SME owner with proven business acumen and financial management skills.
6. Deputy Treasurer: Daniel Dopo - Another trusted village elder, assisting in maintaining financial integrity and transparency.
7. Project Coordinator: Dopo Yokir Pinjar - An HSSE specialist with extensive project management experience, ensuring safety and efficiency in all operations.
8. Public Officer: MacWin Yangu - An IT graduate, bringing technical expertise to enhance project management and communication.

Together, this team combines academic knowledge, professional experience, and a deep commitment to community welfare, ensuring the project's success and the transparent management of funds.



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9. Conclusion

The fish farming project has already proven to be a highly beneficial initiative for our community and beyond. With the requested funding, we aim to expand our operations, enhance sustainability, and significantly improve the economic and social well-being of our community members. We invite you to join us in this transformative journey, ensuring a brighter and more prosperous future for our community.

Dopo Yokir Pinjar.

Project Coordinator

Komolom Farmers Association

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